Process

- **Departments**
  - **Situational analysis**
  - **Current portfolio, program innovation, Online offerings, enrollment targets (2019-20)**
  - **Analysis of opportunities**
  - **Analysis of additional resources**
- **Deans**
- **PLT**

Targets by Quadrant

Oregon Tech's Academic Program Growth Targets

Klamath Falls Rural Residential Campus 2600 by 2020 (+370)	Wilsonville Urban Campus 1150 by 2020 (+325)	Online Campus 750 by 2020 (+325)	Extension Campuses 900 by 2020 (+100)

How will we do it?

- **Environmental scan of current programs to ensure quality and fiscal viability**
  - **Cost/revenue model**
  - **Current program capacity and opportunities for growth**
  - **Enrollment trends over last five years**
  - **Review of accreditation and program assessment reports**

How will we do it?

- Work collaborative with the deans, departments, PIT Crew, and industrial partners to develop new academic programs that are central to our mission and meet student and industry needs.

Measureable Goals

- Complete the transformation of general education
- Grow enrollment form 4,273 to 5,400
- Expand the current portfolio of programs from 42 to 50
- Build Oregon Tech's Online Campus

Initiatives

- Growth of online – Provost, Director of Online Learning
- PIT Crew – Deans and VP Wilsonville
- New Engineering building – Provost, ETM Dean
- Wilsonville expansion – VP Wilsonville
- General education transformation – Provost
- OREC – Associate VP Partnerships and Government Relations
- NTTF – Provost, Faculty Senate

Initiatives (continued)

- Scholarship track for faculty – done
- Change in stipend release model – done
- Change in ACP – done
- Enhancing quality through expanded accreditation and other quality measures – Deans, Director of Online Learning
- OHSU rural campus – Provost, HAS Dean
- South STEM partnership – Associate VP of Partnerships and STEM Hub Director
- Klamath Promise + IDEA – Deans and Director of Academic Agreements

Conclusion

- Change
- Opportunity