



Board of Trustees Briefing

Dr. Nagi Naganathan, President, Oregon Institute of Technology



Multiple retreats identify investment focus



**President's
Transition
Team:**
Issues of import

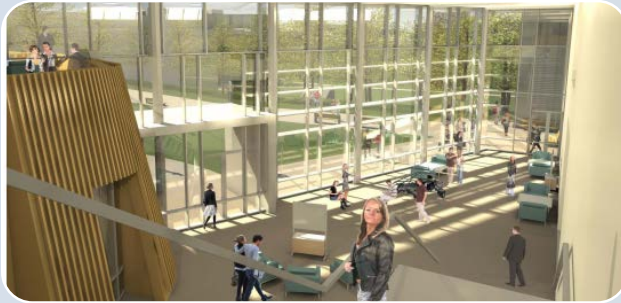


**Stakeholder
Retreat:**
Top 20 goals, 18-
month horizon



Board Retreat:
8-10 Investment
areas over short
term

Legislative “asks” support student and program growth



Center for Excellence in Engineering and Technology:

Building an innovation
eco-system

\$42M



Sports Lottery:

Access, retention, and
program support

~\$400k



State General Fund (Operating):

Governor’s Budget: **\$667M**

Co-chairs budget: **Gov+**

Presidents’ Council:
\$767M

Tuition increase: covering student, program investments and mandated costs



8% Base increase
resident and
non-resident



10% targeted
financial aid
increase



Lower increase if
Legislature
increases above
Governor's
budget

Connecting with our communities yields results



**Locally,
nationally:**
Jeld-Wen
Donors

Internationally:
Boeing
PSG India
Delegation

Statewide:
Political
engagement
Media outreach

OMIC evolving towards greater Oregon Tech role



Host university role



Legal entity: membership
agreements



Overall function of OMIC
R&D

Assets & operations held
and managed by host



TRU Day highlights Oregon Tech's strengths and needs

Oregon **TECH**

36 advocates from both campuses

Legislator breakfast with Rep. Reschke & Rep. Vial

Over 100 TRU advocates met with 63 legislators on Legislative "Asks"



Events: engaging and connecting



CEET Community Meeting

Occurred May 19
Klamath Falls



Catalyze Klamath Falls

Occurred May 18
Winner: solution
to hive collapse



Blue Zones

Kickoff and
congrats to
campus next
week on May 30

Events: engaging and connecting



Student Symposia

June 1 in KF

June 7 in WLSV



2017 Graduations:

June 17: KF

June 18: WLSV

June 19: Seattle



Golden Owls Recognition at Graduation in Klamath Falls

New Executive staff add to a strong team



Dr. Gary Kuleck, Provost
(begins in early July)



Jim Jones, CIO
(began April 1)



New ASOIT Leadership



(far left) Wilsonville incoming ASOIT President **Peggy Hawkins**; (far right) outgoing ASOIT President **Kevin Malstrom**



Incoming Klamath Falls ASOIT President **Faith Lee**; outgoing President **Zachary Pascual**

Comments and Questions

