



Draft Detailed Budget

Project Title:				
Principle Investigator:				
Agency:				
Project Start Date:		End Date:		
A. OT- Faculty Personnel	FTE	Year 1	Total	Budget Justification
TBD-Faculty				
TBD-Faculty				
TBD-Faculty				
B. OT-Student	Hourly/ Stipend			
TBD-Student				
TBD-Student				
TBD-Student				
C. OT-Other Personnel				
TBD- Staff/Admin.				
TBD- Staff/Admin.				
TBD- Staff/Admin.				
Total (A-C) Personnel Wages				

D. Oregon Tech Fringe Benefits	40%			SPGA WILL CALCULATE
TOTAL OREGON TECH PERSONNEL				
E. S&S Cost	QTY.	Year 1	Total	
Equipment				
Marketing				
Publication				
Subcontract				
Supplies				
Training				
Travel Local				
E. Total of S&S				
F. Indirect Rate at 50% Per University				SPGA WILL CALCULATE
Total Project Cost				Total Funds Requesting=\$XXX (SPGA WILL REVIEW)

NOTE:

- 1- Please send this draft detailed budget to SPGA@OIT.EDU
- 2- Draft detailed budget is subject to modification to meet OIT Budget Policy.
- 3- Draft detailed budget will be reviewed; *sent back to Budget Originator for final approval.*