

**Oregon Institute of Technology  
Education & General Funds  
Adopted Budget 2011-12  
(thousands of dollars)**

	<b>Adopted Budget 2011-12</b>
<b>Revenues</b>	
State Allocations	16,314
Tuition and Fees	13,494
Other	6,951
<b>Total Revenues</b>	<b>36,759</b>
 <b>Compensation</b>	
Faculty Salaries	9,514
Faculty Adjunct/Overloads	2,658
Admin Salaries	4,804
Classified Salaries	3,699
Student Wages	521
Temporary Salary Savings	(1,041)
<b>Total Salaries</b>	20,155
<b>Total OPE</b>	10,564
<b>Total Compensation</b>	<b>30,719</b>
 <b>Other Expenses</b>	
Utilities, Commitments, Debt	4,737
Services & Supplies, Capital	2,662
Travel	503
<b>Total Other Expenses</b>	<b>7,902</b>
 <b>Total Compensation and Other Expenses</b>	 <b>38,621</b>
Change in Fund Balance (Revenue Less Expenditures)	<b>(1,862)</b>
Beginning Fund Balance (Prior Year Ending Balance)	7,347
Ending Fund Balance	\$ 5,485
<b>Ending Fund Balance % to Revenue</b>	<b>14.9%</b>