

**CURRENT FUNDS EXPENDITURES BY FUNCTION (Table 5.3)
1997 to 2001 (Fiscal Years)**

<i>Function of Expenditures</i>	<i>FY1997</i>	<i>FY1998</i>	<i>FY1999</i>	<i>FY2000</i>	<i>FY2001</i>
Instruction	10,316,611	9,966,187	11,001,118	11,808,543	12,210,460
Research	310,217	350,648	329,006	128,315	166,659
Public Service	126,762	164,349	435,927	979,281	1,167,231
Academic Support	2,349,707	2,122,506	2,630,929	2,554,549	2,504,515
Student Services	1,712,477	1,684,923	1,813,934	1,955,753	1,854,274
Institutional Support	3,925,352	4,569,546	4,054,927	4,463,203	4,235,575
Operation & Maintenance of Plant	2,102,410	1,868,188	1,950,600	2,002,023	2,052,893
Scholarships & Fellowships	3,897,438	4,588,443	5,183,129	4,495,323	5,361,328
Auxiliary Enterprises	4,201,755	4,511,901	5,021,826	5,495,595	5,713,262
Sub-total	28,942,729	29,826,691	32,421,396	33,882,585	35,266,197
Mandatory Transfers	219,420	171,142	42,813	0	0
Nonmandatory Transfers Ed. Activity	0	44,000	(1,122,442)	1,212,187	(143,264)
Auxiliary Enterprises - Transfers	213,329	224,000	386,440	164,734	99,663
Total Current Funds Expenditures & Transfers	\$29,375,478	\$30,265,833	\$31,728,207	\$35,259,506	\$35,222,596

SOURCE: IPEDS Finance Survey