

STATE APPROPRIATION PER FTE (Table 5.4)
1998-99 to 2002-03

<i>Fiscal Year</i>	<i>State Appropriation</i>	<i>Annualized FTE*</i>	<i>Appropriation Per Annualized FTE</i>
1998-99	\$14,171,339	1,956	\$7,245
1999-00	\$15,054,642	1,993	\$7,554
2000-01	\$15,757,101	2,088	\$7,547
2001-02	\$17,696,916	2,242	\$7,893
2002-03	\$15,732,219	2,272	\$6,924

* Annualized FTE is the average of end-of-term figures (Fall, Winter & Spring; state and self-support).

NOTE: This table has been revised. Beginning with the 2002-03 Fact Book, state appropriation figures are based on actual data rather than initial budget. Data reported in previous editions, other than annualized FTE, will not be comparable.

SOURCES: State Appropriation - Table 5.1
 Annualized FTE - OUS Institutional Research Services (prior to 2000-01) and
 SCARF FTE Enrollment Analysis (beginning 2000-01)