

**Table 5.1**  
**STATE APPROPRIATION AS A PERCENT**  
**OF EDUCATIONAL AND GENERAL EXPENDITURES**  
**1998-99 to 2003-04 (Fiscal Years)**

<i>Fiscal Year</i>	<i>Total E&amp;G*</i>	<i>Total State Appropriation</i>	<i>Appropriation as a % of E&amp;G</i>
1998-99	\$19,289,638	\$14,171,339	73.5%
1999-00**	22,375,195	15,054,642	67.3%
2000-01	21,792,849	15,757,101	72.3%
2001-02	24,491,993	17,696,916	72.3%
2002-03	24,341,345	15,732,219	64.6%
2003-04	24,738,668	14,929,785	60.3%

\* E&G: Educational and General Expenditures

\*\*Beginning 1999-00, continuing education is included in E&G due to the revised OUS budget model.

OPT for Co-op is included in E&G in 1999-00, but in 2000-01 was moved to Gifts, Grants, and Contracts.

NOTE: This table has been revised. Beginning with the 2002-03 Fact Book, E&G and state appropriation figures are based on actual data rather than initial budget. Data reported in previous editions will not be comparable.

SOURCE: OIT Budget Office