

**PERFORMANCE INDICATORS: SUMMARY PERFORMANCE REPORT**  
**Improvement Targets Compared to Actual Results on Shared Performance Indicators**  
**2000-01**

The performance indicators initiative was developed by the Board of Higher Education in January 1997 in an effort to refine priorities, strengthen quality, and improve the productivity of the Oregon University System. The performance of each OUS campus is compared to its own past performance. The 2000-01 Summary Performance Report shows targets and actual results for performance indicators shared by all OUS institutions. Data for these indicators is summarized by the OUS Office of Academic Affairs, and some items had not been updated at the time of publication (refer to footnote below).

Number	Performance Indicator	Performance Data				
		1998-99 Actual	1999-00 Target	1999-00 Actual	2000-01 Actual	2004-05 Target
1	New students ( <i>Oregon freshmen and transfers</i> ) *	457	475	474	517	530
2	Freshmen persistence (to second year) <i>Excludes OUS Transfers</i>	67.6%	70.0%	68.9%	63.4%	75.0%
	<i>Includes OUS Transfers</i>	77.0%	77.0%	75.3%	66.2%	80.0%
3	Bachelor's degree completion (within six years) <i>Excludes OUS Transfers</i>	23.5%	26.0%	32.2%	31.5%	32.0%
	<i>Includes OUS Transfers</i>	30.2%	32.0%	42.9%	37.0%	37.0%
4a	Total degree production ( <i>Bachelor's, Master's, and Doctoral</i> )	279	290	330	**	350
4b	Degrees in high tech fields ( <i>Bachelor's, Master's, and Doctoral</i> )	141	160	139	**	190

## SUMMARY PERFORMANCE REPORT, 2000-01 (continued)

Number	Performance Indicator	Performance Data				
		1998-99 Actual	1999-00 Target	1999-00 Actual	2000-01 Actual	2004-05 Target
4c	Degrees and licenses in education shortage fields	Not Applicable to OIT				
5	Graduate satisfaction ( <i>Bachelor's degree recipients</i> )	83.6	84.0%	--	90.3%	84.0%
6	Completed internship	To be replaced with new indicator				
7	Bachelor's graduate success ( <i>Employed, enrolled and/or not looking for work one year later</i> )	97.2%	94.0%	95.1%	**	94.0%
8	Current fund balance ( <i>as % of current fund balance expenditures</i> )	13.3%	5.0%	8.5%	**	7.0%
9	Gifts, Grants, and Contracts expenditures	\$1.5m	\$1.2m	2.2m	**	1.4m
10	Foundation revenues and net assets	\$12.7m	\$13.0m	\$13.8m	**	14.0m

\* Parameters for this indicator have been revised, thus data reported in this year's Fact Book will differ from prior years.

\*\* Data will be available by November 2001

SOURCES: OUS Academic Affairs