

**Oregon Institute of Technology**  
**20% Reduction**  
**2009-10 and 2010-11**

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**State General Fund Budget** \$ 42,920,845

**State General Fund Budget Reduction**

20% of State General Fund Budget \$ (8,584,238)

**Estimated Revenue Increase**

Estimated Tuition Increase for 2009-11 Biennium 2,171,600 8.5% annual tuition increase; 3% annual growth

Net Difference (6,412,638)

**Estimated Expenditure Reductions**

Salary Pool Reduction 2,660,189 4.6% of Education and General payroll

Remaining Difference \$ (3,752,449)